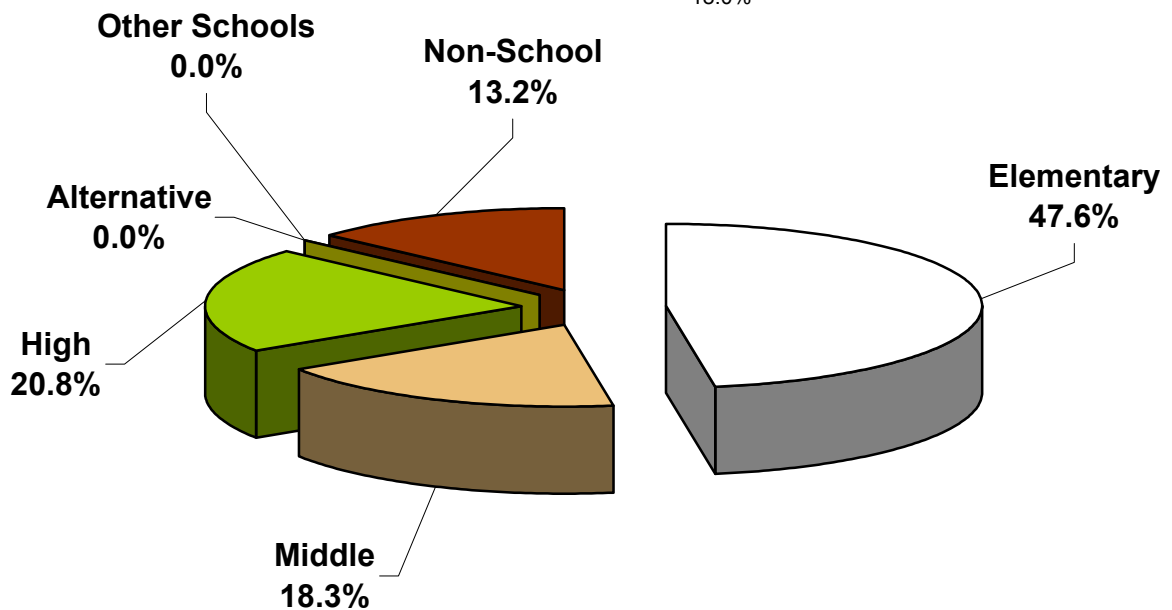
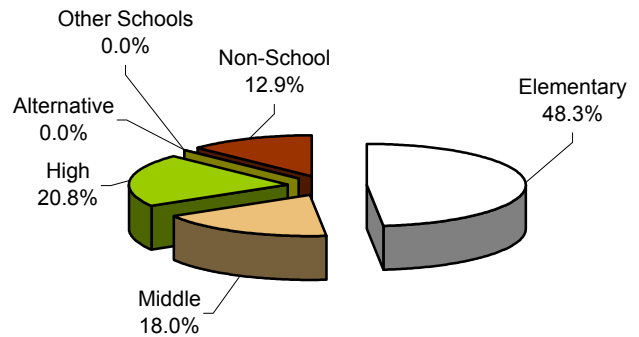


Pawtucket School Department

#8 Total Expenditures by Education Level %-To-Total July 2003 - June 2004



July 2002 - June 2003 (Previous Year)



Education Level	Education Level Enrollment (ADM)	Amount	\$ Per Pupil	%-To-Total Expenditures
Elementary	5,198	\$47,245,591	\$9,089	47.6%
Middle	1,740	\$18,191,305	\$10,455	18.3%
High	2,382	\$20,642,098	\$8,666	20.8%
Alternative	0	\$0	N/A	0.0%
Other Schools ¹	0	\$0	N/A	0.0%
Non-School ²	522	\$13,142,449	N/A	13.2%
Total District Expenditures	9,842	\$99,221,442	\$10,081	100.0%

2004-26-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.